

Sl. No.	Month	Number of Households likely to demand employment in next Financial Year	Number of Total Persondays likely to be generated in Next Financial Year	Estimated Total Expenditure in Next Financial Year (in Lakhs)	Employment provided per HH
1	April	61586	984755	1465.241	16
2	May	110701	1778321	2367.935	16
3	June	132055	2176969	2812.740	16
4	July	145721	2460023	3132.327	17
5	August	180913	3067804	3758.419	17
6	September	213970	3812626	4558.321	18
7	October	250101	5152802	6219.800	21
8	November	267270	6659934	8028.923	25
9	December	281962	8334526	10127.732	30
10	January	291358	10261144	12594.720	35
11	February	296483	12438113	15490.626	42
12	March	299045	14950000	18689.300	50